

Budget 2011 (proposed)

Expected Income for the Year

Number of Scouts	19	currently active
	7	more expected?
	<u>26</u>	
Dues to council we keep	60.00	
	27.00	
	<u>33.00</u>	
Troop Dues Total	858.00	
Other Income		
Popcorn	<u>2,058.00</u>	
Pancakes	<u>500.00</u>	
Other	<u>50.00</u>	(Trail's End)
Other	<u> </u>	
Total	3,466.00	

Budgeted Expenses for the Year

Approximate 2010 Expenses:	2011 Estimate	Approved
Scouting Supplies (advancements,badges,pins,books)	700.00 957.89	
Camping Supplies (cookware,propane,lanterns...)	525.00 718.42	
Tech (Troopmaster, Website)	75.00 325.70	
Non-Reimbursed Events (Cookouts or special occasions)	150.00 205.26	
for boys (New Scout neckerchiefs...)	90.00 123.16	
gifts (special gifts on rare occasions)	15.00 20.53	
Add for 2011:		
misc	100.00	
training	200.00	
other		
other		
Total Budgeted Expenses	1,555.00 2,650.96	